TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD COMMITTEE OF THE WHOLE MEETING OCTOBER 12, 2021

PUBLIC SESSION

TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

The Report on Staff Development Department: Professional Development Opportunities is presented for information.

Prepared by: Pat Rocca, Superintendent of Education Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 12, 2021



REPORT TO THE COMMITTEE OF THE WHOLE MEETING OCTOBER 12, 2021

STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

BACKGROUND INFORMATION

In alignment with the Board's Vision 2020 Strategic Plan and Annual System Priorities, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period October 12, 2021 through November 9, 2021.

October 16, 2021 – March 2, 2022

AQ Courses – Niagara Catholic DSB in cooperation with Brock University

- Mathematics Primary/Junior, Part 1 (Fall/Winter Term)
 - October 16, 2021 to March 2, 2022
 - F2F session to take place via Zoom on Thursdays from 6-10pm (80 hours F2F, 20 hours asynchronously & 25 hours independent study time)
 - Course is fully subsidized by Niagara Catholic DSB via Ministry of Education grant
- Mathematics Primary/Junior, Part 2 (Fall/Winter Term)
 - October 15, 2021 to March 3, 2022
 - F2F session to take place via Zoom on Wednesdays from 6-10pm (80 hours F2F, 20 hours asynchronously & 25 hours independent study time)
 - Course is fully subsidized by Niagara Catholic DSB via Ministry of Education grant
- Kindergarten, Part 1 2021(Fall Term)
 - September 27, 2021 to December 3, 2021
 - Course will include F2F learning via Zoom, asynchronous learning and independent study time
- Teaching Students with Communication Needs (Autism Spectrum Disorders) (Fall Term)
 - September 20, 2021 to November 26, 2021
 - Course will be full online and run asynchronously
 - Course is fully subsidized by Niagara Catholic DSB via Ministry of Education grant

Various Dates - September 2021 – December 2021

Maplewood/EdSembli & Reporting – Virtual Sessions

- Elementary every other Tuesday at 10:30 to 11:30 a.m.
 - Dates: September 21, October 5 and 19, November 2, 16 and 30, and December 14
- Secondary every other Thursday at 9:30 to 10:00 a.m.
 - Dates: September 23, October 7 and 21, November 4 and 18, and December 2 and 16

- In support of ongoing communication and professional learning about Maplewood/EdSembli, reporting updates and requirements, the Student Information and Administrative Services and Research, Assessment, Evaluation and Reporting Departments will host virtual sessions according to the elementary and secondary schedules below. Each session will begin with a brief overview of items presented. There will be an opportunity for staff to ask questions and seek clarifications about any issues.

The Report on Staff Development: Professional Development Opportunities are presented for information.

Prepared by:	Pat Rocca, Superintendent of Education Anthony Corapi, Coordinator of Staff Development
Presented by:	Pat Rocca, Superintendent of Education
Approved by:	Camillo Cipriano, Director of Education/Secretary-Treasurer
Date:	October 12, 2021

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TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD COMMITTEE OF THE WHOLE MEETING OCTOBER 12, 2021

PUBLIC SESSION

TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE

The Capital Projects Progress Report Update is presented for information.

Prepared by:

Date:

Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

October 12, 2021



REPORT TO THE COMMITTEE OF THE WHOLE MEETING OCTOBER 12, 2021

CAPITAL PROJECTS PROGRESS REPORT UPDATE

BACKGROUND INFORMATION

Individual progress reports for capital projects are presented as follows:

IN PROGRESS

A

Appendix A	Our Lady of Mount Carmel Catholic Elementary School – New Child Care
Appendix B	Monsignor Clancy Catholic Elementary School – Consolidated Monsignor Clancy/St. Charles Catholic Elementary School and New Child Care
Appendix C	New Wainfleet Joint Elementary School

The Capital Projects Progress Report Update is presented for information.

Prepared by:	Clark Euale, Controller of Facilities Services
Presented by:	Clark Euale, Controller of Facilities Services
Approved by:	Camillo Cipriano, Director of Education/Secretary-Treasurer
Date:	October 12, 2021



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD CAPITAL PROJECT PROGRESS REPORT OCTOBER 12, 2021

OUR LADY OF MOUNT CARMEL CATHOLIC ELEMENTARY SCHOOL

Scope of Project: Design and construction of 3 child care room addition.

<u>Current Status:</u> Interior masonry walls completed, roofing completed, window installations completed, electrical work completed, duct work completed, new Rooftop Unit commissioned, wall painting completed, millwork installation completed. Flooring installation in critical stage due to concrete's high moisture content. Plumbing fixtures on site, waiting for flooring installation. Hydro upgrade and playground landscaping completed. Library shelving are being installed on the last week of September 27.

Project Information:

New Area to be Constructed Child Care Spaces Added 4,865 sq. ft. 49 spaces



Project Funding:		Project Costs:	Budget	Paid
Capital Child Care	1,979,668	Construction Contract	2,002,355	\$1,761,485
School Renewal	275,000	Fees & Disbursements	261,261	\$233,977
SCI 30%	69,180	Other Project Costs	132,342	\$97,100
	\$2,323,848		\$2,395,958	\$2,092,562

Project Timelines:	Scheduled Completion	Actual Completion
Funding Approval	December 21, 2017	December 21, 2017
Ministry Approval (space)	March 2018	July 15, 2020
Architect Selection	July 17, 2018	July 17, 2018
Design Development	January 2019	September 24, 2019
Contract Documents		September 15, 2020
Tender & Approvals		July 2020
Ministry Approval (cost)		September 17, 2019
Ground Breaking Date		Cancelled due to COVID
Construction Start		October 01, 2020
Occupancy	September 2021	October 11, 2021
Official Opening & Blessing		

Project Team:

Architect General Contractor Project Manager Superintendent Principal Whiteline Architects Inc. Bromac Construction Tunde Labbancz Gino Pizzoferrato Domenic Massi



FRONT ENTRANCE TO CHILD CARE ADDITION



CHILD CARE - RESCHOOL ROOM



REAR VIEW OF CHILD CARE ADDITION



CHILD CARE - TODDLER ROOM



MUSIC ROOM / CLASSROOM



LIBRARY RESOURCE CENTRE

APPENDIX B



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD CAPITAL PROJECT PROGRESS REPORT OCTOBER 12, 2021

MONSIGNOR CLANCY CATHOLIC ELEMENTARY SCHOOL

<u>Scope of Project</u>: Design and construction of a consolidated Monsignor Clancy/St. Charles Catholic Elementary School and New Child Care.

<u>Current Status</u>: Flooring installation nearing completion in the new classrooms, offices and hallways, interior masonry work completed, exterior brick work completed, window installation completed. Mechanical work in new classrooms and on the second floor completed, balancing and commissioning scheduled for this week. Roofing installation underway dens deck insulation delivered last week. Millwork for kindergarten rooms on site, ready for installation right after flooring completion. Temporary Principal's office and administration office were set up for school start. Kindergarten classroom finishes ongoing throughout the next few months, while existing part of the school is occupied. Safety barrier between area under construction and occupied school is in place. Demolition for phase 2 has started.

Project Information:

New Area to be Constructed Pupil Places Added New Facility Capacity Child Care Places Added 10,268 sq. ft. 104 students 677 students 49 places



Project Funding:		Project Costs:	Budget	Paid
Capital Priorities	3,573,495	Construction Contract	4,720,351	2,909,820
Child Care	1,557,887	Fees & Disbursements	536,229	487,807
School Condition Improvement	1,550,000	Other Project Costs	256,522	102,621
	\$6,681,382		\$5,513,102	\$3,500,248

Project Timelines:	Scheduled Completion	Actual Completion
Funding Approval	March 13, 2018	March 13, 2018
Ministry Approval (space)		July 2020
Architect Selection	July 19, 2018	July 2018
Design Development	September 25, 2018	September 2019
Contract Documents		September 15, 2020
Tender & Approvals		July 2020
Ministry Approval (cost)		August 29, 2019
Ground Breaking Date		Cancelled because of COVID
Construction Start		October 05, 2020
Occupancy	September 06, 2022	
Official Opening & Blessing		

Project Team:

Architect General Contractor Project Manager Superintendent Whiteline Architect Inc. Bromac Construction Tunde Labbancz Lee Ann Forsyth-Sells





NEW MAIN ENTRANCE



KINDERGARTEN WING – OUTSIDE VIEW



STAFF ROOM - OUTSIDE VIEW



STAFF ROOM – INTERIOR



KINDERGARTEN ROOM – INTERIOR







LIBRARY RESOURCE CENTRE



NEW MAIN ENTRANCE

RENOVATED CLASSROOM



HALLWAY



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD CAPITAL PROJECT PROGRESS REPORT OCTOBER 12, 2021

NEW WAINFLEET JOINT ELEMENTARY SCHOOL

Scope of Project: Design and construction of a new joint use elementary school on the existing St. Elizabeth Catholic Elementary School site in Wainfleet. The school will have a total combined capacity for 587 students and will also have a child-care centre comprising of infant, toddler and preschool space.

<u>Current Status</u>: Conclusion of Planning stage: Site and floor plans were reviewed and finalized last month. See attached.

Project Information:

Froject information.			
New School to be Constructed	69,734	sq. ft.	
Combined Student Capacity	587	spaces	
N.C.D.S.B. Student Capacity	118	spaces	



Project Funding:		Project Costs:		Budget	Paid
Capital Priorities Grant	3,574,873	4,873 Construction Contract		0	\$0
		Fees & Disbursements		0	\$0
		Other Project	t Costs	0	\$0 \$0
	\$3,574,873			\$0	\$0
Project Timelines:		duled pletion	Actual Completio	n	
Funding Approval	Sept	ember, 2020	September, 2020		
Ministry Approval (space)	Dece	ember, 2020	December, 2020		
Architect Selection	Janu	January, 2021 Jan			
Design Development	Febr	February, 2021 August, 2021			
Contract Documents	Marc	March, 2021			
Tender & Approvals		ember, 2021			
Ministry Approval (cost)		ary, 2022			
Ground Breaking Date		2022			
Construction Start		2022			
Occupancy		ember, 2023			
Official Opening & Blessing	Octo	ber, 2023			
Project Team:					
Architect	Whitelin	e Architects Inc.			
General Contractor	TBD				
Project Manager		abbancz			
Superintendent	Kim Kin				
Principal	Julie Ma	angiacasale			



